

MPOFANA MUNICIPALITY

UMASIPALA WASE MPOFANA

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EXTRACT FROM THE MINUTES OF A SPECIAL MEETING OF THE MPOFANA COUNCIL HELD IN THE MUNICIPAL MANAGER'S BOARDROOM OF THE CIVIC BUILDINGS ON FRIDAY, 31 MARCH 2017 AT 15H35

PRESENT

Cllr N Mthalane [Acting Chairperson/ Speaker]
 Cllr M.Z. Ismail
 Cllr B. Khumalo
 Cllr M. Majola
 Cllr L. Shabalala

IN ATTENDANCE

Acting Chief Financial Officer, Mr P. Molefe
 Acting Director of Corporate Services, Mr B. Ngubane
 Director of Technical Services, Mr. S. Zamisa
 Manager: Internal Audit, Mr M. Mkhize
 Manager: IDP/PMS, Mr M. Mkhize
 Acting Committee Clerk, Ms G Mnukathi

APOLOGIES

Cllr L.Q. Mkhize
 Cllr N. Ndlovu
 Cllr N. Ndaba
 The Mayor
 Municipal Manager, Mr M. Moyo

DRAFT ANNUAL BUDGET FOR 2017/2018 FINANCIAL YEAR

It was

RESOLVED

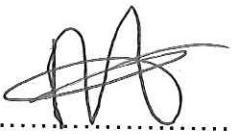
THAT upon the proposal of Cllr Ismail and seconded by Cllr Majola, the attached Operating Budget in respect of 2017/2018 is hereby approved by Council as follows

Total Operating Income	R139, 421 000.00
Total Operating Expenditure	R157, 407,400.00

It was also

RESOLVED

THAT the Capital Budget for the 2017/2018 financial year as tabled in the amount of R12 919 000 be approved by the Council.



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CLLR N MTHALANE
ACTING MAYOR

CERTIFIED A TRUE COPY OF THE ORIGINAL